

세입총괄표

2024년도 추경 1 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		756,690,000	100.00%	726,690,000	100.00%	30,000,000	4.13%
100 지방세수입		40,000,000	5.29%	40,000,000	5.50%	0	0.00%
	110 지방세	40,000,000	5.29%	40,000,000	5.50%	0	0.00%
	111 보통세	39,600,000	5.23%	39,600,000	5.45%	0	0.00%
	113 지난년도수입	400,000	0.05%	400,000	0.06%	0	0.00%
200 세외수입		26,945,481	3.56%	26,926,570	3.71%	18,911	0.07%
	210 경상적세외수입	15,823,703	2.09%	15,802,195	2.17%	21,508	0.14%
	211 재산임대수입	322,000	0.04%	322,000	0.04%	0	0.00%
	212 사용료수입	8,075,065	1.07%	8,075,065	1.11%	0	0.00%
	213 수수료수입	3,298,500	0.44%	3,298,500	0.45%	0	0.00%
	214 사업수입	515,000	0.07%	515,000	0.07%	0	0.00%
	215 징수교부금수입	569,158	0.08%	547,200	0.08%	21,958	4.01%
	216 이자수입	3,043,980	0.40%	3,044,430	0.42%	△450	△0.01%
	220 임시적세외수입	10,192,778	1.35%	10,195,375	1.40%	△2,597	△0.03%
	221 재산매각수입	152,000	0.02%	152,000	0.02%	0	0.00%
	223 보조금반환수입	2,200,000	0.29%	2,200,000	0.30%	0	0.00%
	224 기타수입	7,557,076	1.00%	7,559,673	1.04%	△2,597	△0.03%
	225 지난년도수입	283,702	0.04%	283,702	0.04%	0	0.00%
	230 지방행정제재·부과금	929,000	0.12%	929,000	0.13%	0	0.00%
	231 과징금	60,000	0.01%	60,000	0.01%	0	0.00%
	234 과태료	250,000	0.03%	250,000	0.03%	0	0.00%
	236 부담금	619,000	0.08%	619,000	0.09%	0	0.00%
300 지방교부세		269,090,560	35.56%	261,854,522	36.03%	7,236,038	2.76%
	310 지방교부세	269,090,560	35.56%	261,854,522	36.03%	7,236,038	2.76%
	311 지방교부세	269,090,560	35.56%	261,854,522	36.03%	7,236,038	2.76%
400 조정교부금등		9,500,000	1.26%	9,000,000	1.24%	500,000	5.56%
	420 시·군조정교부금등	9,500,000	1.26%	9,000,000	1.24%	500,000	5.56%
	421 시·군조정교부금등	9,500,000	1.26%	9,000,000	1.24%	500,000	5.56%
500 보조금		321,490,585	42.49%	321,006,041	44.17%	484,544	0.15%
	510 국고보조금등	251,221,629	33.20%	253,375,511	34.87%	△2,153,882	△0.85%
	511 국고보조금등	251,221,629	33.20%	253,375,511	34.87%	△2,153,882	△0.85%
	520 시·도비보조금등	70,268,956	9.29%	67,630,530	9.31%	2,638,426	3.90%

(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
	521 시 · 도비보조금등	70,268,956	9.29%	67,630,530	9.31%	2,638,426	3.90%
700	보전수입등및내부거래	89,663,374	11.85%	67,902,867	9.34%	21,760,507	32.05%
	710 보전수입등	61,622,838	8.14%	39,015,356	5.37%	22,607,482	57.95%
	711 잉여금	61,622,838	8.14%	39,015,356	5.37%	22,607,482	57.95%
	720 내부거래	28,040,536	3.71%	28,887,511	3.98%	△846,975	△2.93%
	721 전입금	24,115,420	3.19%	24,962,395	3.44%	△846,975	△3.39%
	722 예탁금및예수금	3,925,116	0.52%	3,925,116	0.54%	0	0.00%